

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt resolution awarding contracts to various bidders for Electric Utility overhead and underground distribution hardware for Fiscal Years 2001-2003 (\$134,290.94) (EUD)

MEETING DATE: August 1, 2001

PREPARED BY: Electric Utility Director

RECOMMENDED ACTION: That the City Council adopt a resolution awarding contracts for various items of overhead and underground distribution hardware, under a supply agreement covering Fiscal Years 2001-2003, to the low evaluated bidder in each hardware category as detailed below.

BACKGROUND INFORMATION: On June 6, 2001, the City Council authorized staff to solicit bids for 37 standard high-volume or long-leadtime items routinely used in overhead and underground construction and upgrade projects, for the purpose of establishing a long-term supply contract.

By establishing a supply contract with one or more suppliers the City can have a guaranteed source for these 37 components without maintaining a large inventory at the MSC warehouse. This means the City will have less money committed to inventory, yet have the components available to schedule and carry out construction or maintenance jobs.


Bids were opened on July 11, 2001, and were evaluated on the basis of price (75% of evaluation criteria) and stocking and replenishment leadtimes (25%). Related items were grouped into one of six categories, and lowest evaluated bidders were determined for each category. The low evaluated bidder and the estimated annual contract amount, for each respective category, is listed as follows:


Category 1 (Wood Crossarms)	Western States Electric, Portland, OR	\$ 7,449.75
Category 2 (Overhead Hardware)	Kortick Manufacturing, S.F.	\$19,123.39
Category 3 (Electrical Tape)	Intraline, Burlingame	\$ 3,716.49
Category 4 (Underground Hdwre)	Graybar Electric, Sacramento	\$ 3,285.20
Category 5 (Underground Hdwre)	Southwest Power, Benicia, CA	\$ 6,549.44
Category 6 (Underground Rubber Prod)	Southwest Power, Benicia, CA	<u>\$27,021.20</u>
	Estimated <u>annual</u> total:	\$67,145.47
	Estimated two-year total:	\$134,290.94

A detail of the bid evaluation is attached hereto as Exhibit A.

FUNDING: Electric Utility Department's Operating Plan & Budget
Fiscal Years 2001-2003

Funding available:


Vicky McAthie, Finance Director


Alan N. Vallow, Electric Utility Director

Prepared by Joel Harris, Purchasing Officer

APPROVED:


H. Dixon Flynn -- City Manager

Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

EXHIBIT A
Overhead Underground
Distribution Hardware
FY 2001-2003

Description	Qty.	Western States Elec. Portland	Southwest Power Benicia	Wesco Dist. S. F.	Graybar Elec Sacramento	Kortick Mfg S. F.	General Pacific Portland	Intraline Burlingame	CED Lodi	Platt Electric Stockton
CATEGORY I										
Wood Crossarm, 9'6" LSP, Treated	200									
Unit Price (each)		\$34.65	\$39.35	\$0.00	\$0.00	\$0.00	\$34.73	\$0.00	\$0.00	\$0.00
Extension		\$6,930.00	\$7,870.00				\$6,946.00			
Standard Pack		50	25				25			
Category Subtotal		\$6,930.00	\$7,870.00				\$6,946.00			
7.5% Sales Tax		\$519.75	\$590.25	\$0.00	\$0.00	\$0.00	\$520.95	\$0.00	\$0.00	\$0.00
TOTAL CATEGORY I		\$7,449.75	\$8,460.25				\$7,466.95			
Lead Times:										
Est Reserve Stock	30	28 days	28 days				7 days			
Replenish Reserve Stock	30	28 days	0				7 days			
Prod Dely ARO	5	7 work days	2 work days				7 work days			
Rankings:										
Price		1	3				2			
Est Reserve Stock		1	1				1			
Replenish Reserve Stock		2	3				1			
Product Dely ARO		2	1				2			
Evaluated Ranking:		1.2	2.7	0	0	0	1.85			

Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

Description	Qty.	Western States Elec. Portland	Southwest Power Benicia	Wesco Dist. S. F.	Graybar Elec Sacramento	Kortick Mfg S. F.	General Pacific Portland	Intraline Burlingame	CED Lodi	Platt Electric Stockton
CATEGORY II										
Steel Pin, 5/8" x 6.5"	300									
Unit Price (Each)		\$2.23	\$2.17	\$2.71	\$0.00	\$2.15	\$0.00	\$0.00	\$0.00	\$0.00
Extension		\$669.00	\$651.00	\$813.00	\$0.00	\$645.00				
Std Pack		25	25	25		25				
Guy Grip, 3/8", B Coat	400									
Unit Price (Each)		\$1.60	\$1.88	\$2.47	\$0.00	\$1.65				
Extension		\$640.00	\$752.00	\$988.00	\$0.00	\$660.00				
Std Pack		50	50	50		50				
Guy Wire, 3/8"	2000									
Unit Price (mft)		\$156.00	\$0.21	\$255.00	\$0.00	\$0.1796				
Extension		\$312.00	\$420.00	\$510.00	\$0.00	\$359.20				
Manufacturer			Cal Wire	Cal Wire		National				
Angle Vee Brace	50									
Unit Price (Each)		\$12.80	\$14.27	\$17.12	\$0.00	\$11.95				
Extension		\$640.00	\$713.50	\$856.00	\$0.00	\$597.50				
Std Pack		5	5	5		5				
Tension Sleeve, #4-1/0	400									
Unit Price (Each)		\$3.45	\$4.39	\$5.22	\$0.00	\$4.445				
Extension		\$1,380.00	\$1,756.00	\$2,088.00	\$0.00	\$1,778.00				
Std Pack		25	25	25		25				
Jumper Sleeve, #2/0 -	150									
Unit Price (Each)		\$2.80	\$2.79	\$3.82	\$0.00	\$2.89				
Extension		\$420.00	\$418.50	\$573.00	\$0.00	\$433.50				
Std Pack		20		20		20				
Pin Insulator, 13.2kV	300									
Unit Price (Each)		\$6.79	\$7.85	\$8.07	\$0.00	\$6.95				
Extension		\$2,037.00	\$2,355.00	\$2,421.00	\$0.00	\$2,085.00				
Std Pack		12		50		12				

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Stirrup Clamp, #2	250					
Unit Price (Each)		\$10.15	\$10.65	\$11.21	\$0.00	\$10.09
Extension		\$2,537.50	\$2,662.50	\$2,802.50	\$0.00	\$2,522.50
Std Pack		25	25	25		25
Stirrup Clamp, #450	100					
Unit Price (Each)		\$22.90	\$23.31	\$23.56	\$0.00	\$22.41
Extension		\$2,290.00	\$2,331.00	\$2,356.00	\$0.00	\$2,241.00
Std Pack		15	20	15		15
Category Subtotal		\$18,073.50	\$18,799.20	\$20,827.20	\$0.00	\$17,789.20
7.5% Sales Tax		\$1,355.51	\$1,409.94	\$1,562.04	\$0.00	\$1,334.19
TOTAL CATEGORY II		\$19,429.01	\$20,209.14	\$22,389.24	\$0.00	\$19,123.39

Lead Times:

Est Reserve Stk (Item 1)	60	14 days	Stock	28 days	10 days
Est Reserve Stk (2-18)	30	14 days	42 days	42 days	60 days
Replenish Reserve Stock	30	14 days	Stock	42 days	15 days
Prod Dely ARO	5	7 work days	2 work days	5 work days	2 - 5 days

*Exception on
one item.*

Rankings:

Price	2	3	4	1
Est Reserve Stock (1)	1	1	1	1
Est Reserve Stock (2-18)	1	1	1	1
Replenish Reserve Stock	2	1	4	3
Product Dely ARO	4	1	3	2
Evaluated Ranking:	2.15	2.5	3.75	1.3

Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

Description	Qty.	Western States Elec. Portland	Southwest Power Benicia	Wesco Dist. S. F.	Graybar Elec Sacramento	Kortick Mfg S. F.	General Pacific Portland	Intraline Burlingame	CED Lodi	Platt Electric Stockton
CATEGORY III										
Elec Tape 2"	240									
Unit Price (Roll)		\$2.10	\$1.98	\$2.32	\$2.06		\$2.06	\$2.38	\$8.00	\$0.00
Extension		\$504.00	\$475.20	\$556.80	\$494.40	\$0.00	\$494.40	\$571.20	\$1,920.00	\$0.00
Std Pack		12					10	12	24	
Elec Tape 3/4", Black	1000									
Unit Price (Roll)		\$2.65	\$2.39	\$2.64	\$2.53		\$2.58	\$2.37	\$2.49	\$2.32
Extension		\$2,650.00	\$2,390.00	\$2,640.00	\$2,530.00	\$0.00	\$2,580.00	\$2,370.00	\$2,490.00	\$0.00
Std Pack		100					10	100	10	10
Elec Tape 3/4", Red	100									
Unit Price (Roll)		\$2.34	\$2.19	\$2.48	\$2.24		\$2.28	\$1.72	\$2.25	\$2.35
Extension		\$234.00	\$219.00	\$248.00	\$224.00	\$0.00	\$228.00	\$172.00	\$225.00	\$0.00
Manufacturer		100					10	100	10	10
Elec Tape 3/4", Blue	100									
Unit Price (Roll)		\$2.34	\$2.19	\$2.48	\$2.24		\$2.28	\$1.72	\$2.25	\$2.35
Extension		\$234.00	\$219.00	\$248.00	\$224.00	\$0.00	\$228.00	\$172.00	\$225.00	\$0.00
Std Pack		100					10	100	10	10
Elec Tape 3/4", White	100									
Unit Price (Roll)		\$2.34	\$2.19	\$2.48	\$2.24		\$2.28	\$1.72	\$2.25	\$2.35
Extension		\$234.00	\$219.00	\$248.00	\$224.00	\$0.00	\$228.00	\$172.00	\$225.00	\$0.00
Std Pack		100					10	100	10	10
Category Subtotal		\$3,856.00	\$3,522.20	\$3,940.80	\$3,696.40	\$0.00	\$3,758.40	\$3,457.20	\$5,085.00	\$0.00
7.5% Sales Tax		\$289.20	\$264.17	\$295.56	\$277.23	\$0.00	\$281.88	\$259.29	\$381.38	\$0.00
TOTAL CATEGORY III		\$4,145.20	\$3,786.37	\$4,236.36	\$3,973.63	\$0.00	\$4,040.28	\$3,716.49	\$5,466.38	\$0.00
Est Reserve Stock	30	14 days	14 days	14 days	2 days		30 days	14-20 days	7 days	No Bid on
Replenish Reserve Stock	30	14 days	0	14 days	2 days		21 days	14-20 days	14 days	Item 1
Prod Dely ARO	5	7 days	2 days	5 days	2 days		5 days	1-3 days	7 days	

Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

CATEGORY III

Rankings:

Price
Est Reserve Stock
Replenish Reserve Stock
Product Dely ARO

5	2	6	3	4	1	7
1	1	1	1	1	1	1
3	1	3	2	5	4	3
3	1	2	1	2	1	3

Evaluated Ranking:

4.4	1.75	5.05	2.6	3.75	5.9	NA
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1.3

Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

Description	Qty.	Western States Elec. Portland	Southwest Power Benicia	Wesco Dist. S. F.	Graybar Elec Sacramento	Kortick Mfg S. F.	General Pacific Portland	Intraline Burlingame	CED Lodi	Platt Electric Stockton
CATEGORY IV										
Heat Sh Tap Assy #4/0	400									
Unit Price (Each)		\$2.92	\$2.79	\$3.77	\$3.32					
Extension		\$1,168.00	\$1,116.00	\$1,508.00	\$1,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Std Pack										
Heat Sh Tap Assy #350	400									
Unit Price (Each)		\$5.65	\$5.17	\$4.67	\$4.32					
Extension		\$2,260.00	\$2,068.00	\$1,868.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Std Pack										
Category Subtotal		\$3,428.00	\$3,184.00	\$3,376.00	\$3,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7.5% Sales Tax		\$257.10	\$238.80	\$253.20	\$229.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CATEGORY IV		\$3,685.10	\$3,422.80	\$3,629.20	\$3,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lead Times:										
Est Reserve Stock	60	28	21	21	20					
Replenish Reserve Stock	60	28-42	0	21	20					
Prod Dely ARO	5	5-7	2	5	2					
Rankings:										
Price		4	2	3	1					
Est Reserve Stock		1	1	1	1					
Replenish Reserve Stock		4	1	3	2					
Product Dely ARO		4	2	3	1					
Evaluated Ranking:		3.85	1.85	2.9	1.1					

Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

Description	Qty.	Western States Elec. Portland	Southwest Power Benicia	Wesco Dist. S. F.	Graybar Elec Sacramento	Kortick Mfg S. F.	General Pacific Portland	Intraline Burlingame	CED Lodi	Platt Electric Stockton
CATEGORY V										
Mole, 4-way #12	200									
Unit Price (Each)		\$11.80	\$10.75	\$0.00						
Extension		\$2,360.00	\$2,150.00							
Std Pack		25								
Heat Shr Tap Assy #1/0	400									
Unit Price (Each)		\$2.72	\$2.69	\$0.00						
Extension		\$1,088.00	\$1,076.00							
Std Pack		25								
Comp Lug #1/0	300									
Unit Price (Each)		\$0.77	\$0.75	\$0.00						
Extension		\$231.00	\$225.00							
Std Pack		100								
Comp Lug #4/0	100									
Unit Price (Each)		\$1.00	\$0.85	\$0.00						
Extension		\$100.00	\$85.00							
Std Pack		100								
Comp Lug #500	150									
Unit Price (Each)		\$5.53	\$5.34	\$0.00						
Extension		\$829.50	\$801.00							
Std Pack		50								
Comp Lug #750	150									
Unit Price (Each)		\$7.39	\$7.09	\$0.00						
Extension		\$1,108.50	\$1,063.50							
Std Pack		25								
Comp Lug #350	200									
Unit Price (Each)		\$3.58	\$3.46	\$0.00						
Extension		\$716.00	\$692.00							
Std Pack		50								

Summary of Bids
 Poleline URD Hardware
 Supply Contract 01-03
 Bids Opened 7/11/01

Category Subtotal	\$6,433.00	\$6,092.50	\$0.00	\$0.00	\$0.00	\$0.00
7.5% Sales Tax	\$482.48	\$456.94	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CATEGORY V	\$6,915.48	\$6,549.44	\$0.00	\$0.00	\$0.00	\$0.00

Lead Times:

Est Reserve Stock (1-3)	60	28 days	28 days
Est Reserve Stock (4-6)	120	28 days	42 days
Est Reserve Stock (7)	30		
Replenish Res Stock(1-6)	60	28 days	N. I.
Replenish Res Stock(7)	30		
Prod Dely ARO	5	7 days	N. I.

Rankings:

Price	2	1
Est Reserve Stock	1	1
Replenish Reserve Stock	1	2
Product Dely ARO	1	2

Evaluated Rankings:

1.75	1.2
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Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

[illegible]

Summary of Bids
Poleline URD Hardware
Supply Contract 01-03
Bids Opened 7/11/01

Category Subtotal	\$26,780.50	\$25,136.00	\$26,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7.5% Sales Tax	\$2,008.54	\$1,885.20	\$1,965.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CATEGORY VI	\$28,789.04	\$27,021.20	\$28,168.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Lead Times:

Est Reserve Stock	60	14 days	0 days	70 days
Replenish Reserve Stock	60	56 days	0 days	70 days
Prod Dely ARO	5	7 days	2 days	5 days

Rankings:

Price	3	1	2
Est Reserve Stock	1	1	1
Replenish Reserve Stock	2	1	3
Product Dely ARO	3	1	2

Evaluated Rankings: 2.8 1 2.05

RESOLUTION NO. 2001-185

A RESOLUTION OF THE LODI CITY COUNCIL AWARDING
CONTRACTS FOR ELECTRIC UTILITY OVERHEAD AND
UNDERGROUND DISTRIBUTION HARDWARE SUPPLY
AGREEMENT FOR FISCAL YEARS 2001-2003

WHEREAS, in answer to notice duly published in accordance with law and the order of this City Council, sealed bids were received and publicly opened on July 11, 2001 at 11:00 a.m. for various items of overhead and underground distribution hardware under a supply agreement covering Fiscal Years 2001-2003, described in the specifications therefore approved by the City Council on June 6, 2001; and

WHEREAS, said bids have been compared, checked, and tabulated and a report thereof filed with the City Manager as shown as follows:

Category 1	Wood Crossarms	Western States Electric, Portland, OR	\$ 7,449.75
Category 2	Overhead Hardware	Kortick Manufacturing, S.F., CA	\$ 19,123.39
Category 3	Electrical Tape	Intraline, Burlingame	\$ 3,716.49
Category 4	Underground Hardware	Graybar Electric, Sacramento, CA	\$ 3,285.20
Category 5	Underground Hardware	Southwest Power, Benicia, CA	\$ 6,549.44
Category 6	Underground Rubber Products	Southwest Power, Benicia, CA	<u>\$ 27,021.20</u>
Estimated Annual Total			\$ 67,145.47
Estimated Two-Year Total			\$134,290.94

WHEREAS, the City Manager recommends award of the contracts for various items of overhead and underground distribution hardware under a supply agreement covering fiscal years 2001-2003 to the lowest evaluated bidder as shown above.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby awards the contracts for various items of overhead and underground distribution hardware under a supply agreement covering fiscal years 2001-2003 to the lowest evaluated bidder in each hardware category as shown above.

Dated: August 1, 2001


I hereby certify that Resolution No. 2001-185 was passed and adopted by the City Council of the City of Lodi in a regular meeting held August 1, 2001, by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Howard, Land, Pennino and Mayor Nakanishi

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk